

TITUS COUNTY  
BUDGET AMENDMENT

NUMBER

2023-033

DATE 7/24/2023

FYE 9/30/2023

Various Line Item Budget Transfers & Juvenile Probation

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
<b>Precinct #1:</b>					Increase to supplies with offsetting decrease to bridges due
Supplies	021-611-341	5,000	1,500	6,500	to need to replace worn out, broken supplies. The total
Bridges	021-611-338	2,000	(1,500)	500	budget remains the same.
<b>Precinct #3:</b>					
Gas & Oil	023-613-330	21,228	5,689	26,917	Increase to various line items with offsetting decrease to
Gravel & Rock	023-613-334	25,000	38,000	63,000	other line item with increases to gas & oil, gravel & rock,
Mileage Reimbursement	023-613-300	9,000	(1,800)	7,200	small tools, and supplies and with decreases to mileage
Road Oil	023-613-333	153,288	(41,889)	111,399	reimbursement, road oil and equipment rental. The total
Small Tools	023-613-340	500	2,000	2,500	budget remains the same.
Supplies	023-613-341	3,000	2,000	5,000	
Equipment Rental	023-613-465	4,000	(4,000)	-	
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<b>Juvenile Probation:</b>					Increase to transporting and juvenile detention due to need
Transporting	010-570-425	700	700	1,400	to transport one juvenile from West Texas accompanied by
Juvenile Detention	010-570-494	50,000	20,000	70,000	probation officer and due to increase in number of
Gen County Contingency	010-409-495	1,415,191	(20,700)	1,394,491	juveniles requiring detention.
<b>Sheriff Commissary:</b>					Increase to recreation supplies with offsetting decrease to
Recreation Supplies	059-512-371	2,500	1,500	4,000	other expense. The total budget remains the same.
Other Expense	059-512-495	19,330	(1,500)	17,830	

*Kal Lujan*  
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 APPROVED IN COMMISSIONER'S COURT

*Commissioners Parchman & Applewhite*  
 REQUESTED BY  
*Brian Clayton & Sheriff Ingram*

*7-24-23*  
 \_\_\_\_\_  
 DATE APPROVED IN COMMISSIONERS COURT

*Barbara Sherkat*  
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 COUNTY AUDITOR